| ncentives Owed to County Trust        |               |               | Incentive Factor | Amo | Amount Owed per Month |  |
|---------------------------------------|---------------|---------------|------------------|-----|-----------------------|--|
| Fotal Production March 2005           | ↔             | 6,316,267.00  | 0.00375          | ↔   | 23,686.00             |  |
| Fotal Production April 2005           | ક્ક           | 3,072,108.00  | 0.0025           | ↔   | 7,680.27              |  |
| Fotal Production September 2005       | <del>⇔</del>  | 2,633,800.00  | 0.0025           | s   | 6,584.50              |  |
| Total Production October 2005         | <del>⇔</del>  | 11,766,532.00 | 0.005            | ↔   | 58,832.66             |  |
| <b>Fotal Production November 2005</b> | <del>69</del> | 5,480,100.00  | 0.00375          | ઝ   | 20,550.38             |  |
| Total Production December 2005        | ↔             | 7,001,620.00  | 0.00375          | ↔   | 26,256.08             |  |
| Total Production January 2006         | <del>s</del>  | 4,212,600.00  | 0.0025           | ↔   | 10,531.50             |  |
| Fotal Production February 2006        | ↔             | 7,385,050.00  | 0.00375          | ↔   | 27,693.94             |  |
| Total Production March 2006           | <del>⇔</del>  | 6,586,320.00  | 0.00375          | ↔   | 24,698.70             |  |
| Total Production April 2006           | <del>s</del>  | 5,276,350.00  | 0.00375          | ↔   | 19,786.31             |  |
| Total Production May 2006             | ↔             | 9,365,870.00  | 0.00375          | s   | 35,122.01             |  |
| Total Production June 2006            | <del>s</del>  | 6,456,450.00  | 0.00375          | ↔   | 24,211.69             |  |
| Total Production July 2006            | ↔             | 4,747,900.00  | 0.0025           | ↔   | 11,869.75             |  |
| Fotal Production August 2006          | ዏ             | 3,792,450.00  | 0.0025           | ↔   | 9,481.13              |  |
| Total Production October 2006         | <del>⇔</del>  | 2,320,600.00  | 0.0025           | ↔   | 5,801.50              |  |
|                                       |               | -             |                  | ↔   | 312,786.41            |  |
|                                       |               |               |                  |     |                       |  |